

LIBRARY OPERATING BUDGET
2023 - 2024

	<u>2022-2023</u>	<u>2023-2024</u>	<u>Change</u>
<u>Personnel</u>			
Salaries	\$1,916,850	\$1,610,310	(306,540)
Benefits	634,999	594,375	(40,624)
<u>Library Programs</u>			
<u>& Materials</u>			
Programs, Books, e-Books, Audio Books, Movies, Music, and Magazines	340,905	378,655	37,750
<u>Library Building</u>			
Utilities, Maintenance, Insurance, and Repairs	198,200	204,700	6,500
<u>Administrative Expenses</u>	325,630	346,615	20,985
<u>TOTAL BUDGET</u>	3,416,584	3,134,655	(281,929)
Revenues	265,125	346,225	81,100
Transfer To/From Fund Balance	58,759	-304,270	
<u>TAX LEVY</u>	\$3,092,700	\$3,092,700	

There was no increase in the tax levy for 2023 - 2024.

Based on \$3,500 household assessment, you will be paying \$319.07 in library taxes.