

LIBRARY OPERATING BUDGET
2024 - 2025

| | <u>2022-2023</u> | <u>2024-2025</u> | <u>Change</u> |
|---|--------------------|--------------------|----------------|
| <u>Personnel</u> | | | |
| Salaries | \$1,610,310 | \$1,762,880 | 152,570 |
| Benefits | 594,375 | 681,525 | 87,150 |
| <u>Library Programs</u> | | | |
| <u>& Materials</u> | | | |
| Programs, Books, e-Books, Audio Books, Movies, Music, and Magazines | 378,655 | 460,690 | 82,035 |
| <u>Library Building</u> | | | |
| Utilities, Maintenance, Insurance, and Repairs | 204,700 | 236,600 | 31,900 |
| <u>Administrative Expenses</u> | 346,615 | 367,435 | 20,820 |
| <u>TOTAL BUDGET</u> | 3,134,655 | 3,509,130 | 374,475 |
| Revenues | 346,225 | 416,430 | 70,205 |
| Transfer To/From Fund Balance | -304,270 | | |
| <u>TAX LEVY</u> | \$3,092,700 | \$3,092,700 | |

There was no increase in the tax levy for 2024 - 2025.

Based on \$3,500 household assessment, you will be paying \$319.07 in library taxes.