



Public Budget Presentation
FY 25-26 Proposed Budget
3.26.25

Deer Park Public Library

Important Dates

In-person Voter
Registration:

- March 29th, 2025,
10:00am – 2:00pm

Budget Vote:

- Time: Tuesday, April 8th,
2025, 10:00am to 8:00pm

2024 – 2025

House Project

- House Demolished
- All materials & debris removed.
- Revitalization (Coming Soon)

Collection Cleanup and refresh.

Implemented Square POS System.







2024
2025

Still to come:

- Modern Program Registration System (May 2025 Programs)
- Upgraded IT Infrastructure (May – June 2025)

Proposed 2025 – 2026 Budget

Category	2024-2025	2025-2026	Change Amount
Personnel			
Salaries	\$1,762,880.00	\$1,798,137.60	\$35,257.60
Benefits	\$681,525.00	\$783,753.75	\$102,228.75
Library Programs & Materials			
Programs, Books, e-Books, Audio Books, Movies, Music, and Magazines	\$460,690.00	\$469,903.80	\$9,213.80
Library Building			
Utilities, Maintenance, Insurance, and Repairs	\$236,600.00	\$246,064.00	\$9,464.00
Administrative Expenses	\$367,435.00	\$389,481.10	\$22,046.10
TOTAL BUDGET	\$3,509,130.00	\$3,687,340.25	\$178,210.25
Revenues	\$376,405.00	\$376,405.00	\$0.00
Transfer To/From Fund Balance	\$40,025.00	\$187,308.25	\$147,283.25
TAX LEVY	\$3,092,700.00	\$3,123,627.00	\$30,927.00



- Early Literacy Collection
- Video Game Collection

- SRC starts on Monday, June 30
- Whole community approach to SRC
- Color Our World Summer Library Tour

2025 – 2026

Provide more programs like:

- 1,000 Books before Kindergarten (Birth – K)
- Geometric Art (Grade 2-5)
- Teen Volunteer Programs
- The Seed Library
- Book Club (Adult)

Other Projects:

- Update public computers
- Advance plans for facility expansion
- Increase involvement in Community Programs and Events.





Contact Information:

Library Director

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Thank You

For the Librarians:

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