

Deer Park Public Library

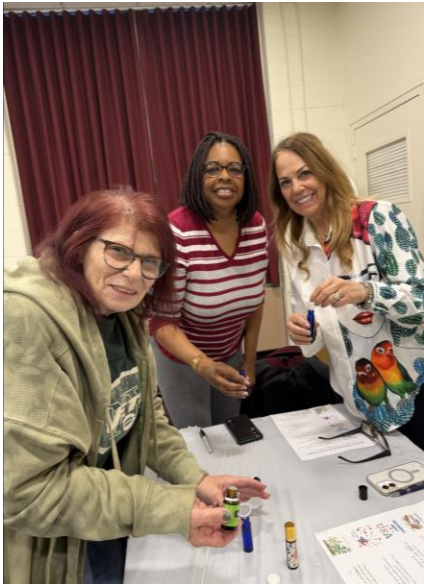
Public Budget Presentation
FY 26-27 Proposed Budget
4.01.26



Important Dates

Budget Vote:

- Time: Tuesday, April 14th, 2026, 10:00am to 8:00pm



2025 – 2026

❖ IT Upgrade:

- New Patron Computers
- New Servers & Switches

❖ ShredIT Drop Off

❖ New Online Registration Platform for Programs

❖ Off-Site Programs

❖ Bus Trips

- Winter Markets
- Philadelphia Flower Show

❖ Increased Community Presence.





2025 2026

Still to come:

- **New Technology for Programs.**
- **Replace ceiling tiles in Children's Department.**
- **Paint Children's Department.**
- **2 x Concerts – May & June**
- **Flag Planting Party (All Ages with Adult)**
- **Bag of Books – Library Book Sale**
- **Seed Library!**



Proposed 2026 – 2027 Budget

Category	2025-2026	2026-2027	Change Amount
Salaries	\$ 1,798,138	\$1,949,223	\$ 151,085
Benefits	\$ 783,754	\$ 882,509	\$ 98,755
Library Materials	\$ 279,709	\$ 254,659	(\$ 25,030)
Programs	\$ 190,195	\$ 158,000	(\$ 32,195)
Utilities, Maintenance, Insurance, and Repairs	\$ 635,545	\$ 567,310	(\$ 68,235)
TOTAL BUDGET	\$ 3,687,340	\$ 3,811,701	\$124,361
Revenues	\$ 376,405	\$ 485,400	\$ 108,995
Transfer To/From Fund Balance	\$ 187,308	\$ 100,000	(\$ 87,308)
TAX LEVY*	\$ 3,123,627	\$ 3,226,301	\$ 102,674

*Based on the NYS Tax Levy Formula, this increase is within the NYS Tax Cap. The average homeowner in Deer Park will see an increase of approximately 12.00 per year.

2026 – 2027



Summer Reading
Club - Unearth a
Story

SRC Kickoff with
DINOMAN & Joannie
Baloney - Tuesday,
June 30, 2026.

SUMMER LIBRARY
TOUR



2026 – 2027

Programs:

- Summer Concerts
- More events for All Ages/Families
- Bus Trip to a Subway Series Game



Other Projects:

- Expand Children's Play Space
- Create a more flexible main floorspace.
- Faster Internet





Thank You

Contact Information:

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