

## Library Operating Budget

<b>Category</b>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Change</u>
<b><u>Expenditures</u></b>			
Salaries	\$1,798,138	\$1,949,223	\$151,085
Benefits	\$783,754	\$882,509	\$98,755
<b><u>Library Programs &amp; Materials</u></b>			
Programs, Books, e-Books, Audio Books, Movies, Music and Magazines	\$469,903	\$412,659	(\$57,245)
Utilities, Maintenance, Insurance, Repairs and Administrative Expenses	\$635,545	\$567,310	(\$ 68,235)
Total Operating Expenditure	\$3,687,340	\$ 3,811,701	\$124,361
Revenues	\$376,405	\$ 485,400	\$108,995
Transfer To/From Fund Balance	\$187,308	\$100,000	(\$87,308)
Amount to be Raised by Taxation	\$3,123,627	\$ 3,226,301	\$102,674

\*Based on the NYS Tax Levy Formula, this increase is within the NYS Tax Cap.

The average homeowner in Deer Park will see an increase of approximately \$12.00 per year.